



000500 - President of the University

100100 - President Administrative Operations

Fund Group	2020	2021	2022	2023
General Fund	4,494,441	4,282,870	4,535,074	4,398,542
Income & Expense Funds	21,702	6,032	10,327	
ICC Funds	12,106			
State Match Endowment	13,832	5,000	15,000	5,000
Unrestricted Gifts/Royalties	308,876	240,521	595,045	720,146
Auxiliary Funds	107,755	58,366	90,442	97,793
Restricted Gifts	36,024	-16,423	188,448	201,679
	<b>4,994,736</b>	<b>4,576,366</b>	<b>5,434,334</b>	<b>5,423,159</b>

110400 - Knight Campus Accel Scientific Impct

Fund Group	2020	2021	2022	2023
General Fund	1,747,759	3,525,007	2,359,661	3,170,914
GF Other	514,418	540,075	3,026,943	288,126
ICC Funds		128,137	172,409	76,126
Continuing Ed for Credit	33,804			
Designated Operations		462	-21,967	-5,501
Unrestricted Gifts/Royalties				24,159
Service Center Funds				85,053
Restricted Gifts	5,966,187	13,804,823	17,767,351	20,815,507
	<b>8,262,167</b>	<b>17,998,504</b>	<b>23,304,398</b>	<b>24,454,384</b>

210325 - UO Portland

Fund Group	2020	2021	2022	2023
General Fund	1,411,033	1,208,994	1,136,007	1,422,302
Designated Operations	63,011	49,909	62,279	72,108
Unrestricted Gifts/Royalties		7,961	12,380	
Auxiliary Funds	3,963,417	3,361,444	3,501,544	3,874,060

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



Fund Group	2020	2021	2022	2023
Restricted Gifts				
	<b>5,437,462</b>	<b>4,628,307</b>	<b>4,712,210</b>	<b>5,368,469</b>

**410600 - Office of Internal Audit**

Fund Group	2020	2021	2022	2023
General Fund	662,381	582,690	582,711	624,614
Designated Operations	24			
	<b>662,405</b>	<b>582,690</b>	<b>582,711</b>	<b>624,614</b>

**480000 - Athletics**

Fund Group	2020	2021	2022	2023
General Fund				
Unrestricted Gifts/Royalties	1,605,719	130,157	2,861,245	1,462,944
Auxiliary Funds	103,366,766	56,450,436	132,111,253	132,256,240
Restricted Gifts	28,866,653	64,371,466	27,770,960	35,697,547
	<b>133,839,139</b>	<b>120,952,058</b>	<b>162,743,458</b>	<b>169,416,732</b>
<b>000500 - President of the University</b>	<b>153,195,909</b>	<b>148,737,925</b>	<b>196,777,112</b>	<b>205,287,358</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**100000 - Senior VP & Provost**

**120000 - Office of the Provost**

Fund Group	2020	2021	2022	2023
General Fund	12,192,370	10,855,648	14,569,364	14,464,088
GF Other	612,023	667,591	601,168	655,457
Income & Expense Funds	1,543,765	1,518,563	1,686,361	2,085,763
ICC Funds	49,571	87,436	62,531	94,804
State Match Endowment	61,426	5,667	0	-243
Continuing Ed for Credit	54,285	23,069	92,351	31,688
Designated Operations	641,524	139,525	319,163	381,860
Unrestricted Gifts/Royalties	448,921	196,634	278,120	299,354
Auxiliary Funds	107,180	6,093	20,803	15,827
Restricted Gifts	2,356,148	2,648,144	5,078,272	3,594,216
	<b>18,067,214</b>	<b>16,148,371</b>	<b>22,708,132</b>	<b>21,622,814</b>

**212000 - Vice Provost for Budget & Planning**

Fund Group	2020	2021	2022	2023
General Fund	588,081	858,706	746,676	296,051
	<b>588,081</b>	<b>858,706</b>	<b>746,676</b>	<b>296,051</b>

**219000 - Provost Academic Allocation Model**

Fund Group	2020	2021	2022	2023
General Fund		-12,890	1,330,584	608,052
Continuing Ed for Credit		1,977,660		
	<b>0</b>	<b>1,964,770</b>	<b>1,330,584</b>	<b>608,052</b>

**221000 - College of Design**

Fund Group	2020	2021	2022	2023
General Fund	26,787,804	25,025,379	24,923,154	25,242,799
GF Other	45,179	32,430	9,198	27,661
Income & Expense Funds	1,291,446	1,114,010	773,452	980,964

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).

**Expenditure Report**  
 By Vice President, RU, and Fund Group  
 Ending Fiscal Year: 2023  
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2020	2021	2022	2023
ICC Funds	119,935	134,670	142,385	187,144
State Match Endowment	358,856	486,854	278,177	224,800
Continuing Ed for Credit	105,770	103,371	13,993	18,389
Designated Operations	384,260	263,839	255,052	281,558
Unrestricted Gifts/Royalties	570,810	26,228	166,145	434,073
Service Center Funds	25,244	72,293	46,888	1,752
Auxiliary Funds	65	2,200		
Restricted Gifts	2,254,552	1,724,327	2,092,049	1,784,519
	<b>31,943,920</b>	<b>28,985,602</b>	<b>28,700,493</b>	<b>29,183,659</b>

**222000 - Arts & Sciences, College of**

Fund Group	2020	2021	2022	2023
General Fund	155,770,873	145,824,325	145,471,461	152,131,058
GF Other	30,737	22,865	14,748	5,169
Income & Expense Funds	279,285	283,814	280,103	434,375
ICC Funds	2,769,140	1,498,148	1,223,711	1,237,331
State Match Endowment	296,888	252,801	129,197	179,467
Continuing Ed for Credit	135,043	500,207	1,229	1,594
Designated Operations	2,689,148	999,677	1,043,911	1,098,625
Unrestricted Gifts/Royalties	484,235	901,007	337,092	491,412
Service Center Funds	249,091	545,713	1,007,883	1,415,088
Auxiliary Funds	80,931	47,586	96,581	100,442
Restricted Gifts	5,296,994	5,329,427	6,934,649	6,299,116
	<b>168,082,365</b>	<b>156,205,570</b>	<b>156,540,564</b>	<b>163,393,677</b>

**224000 - Honors College**

Fund Group	2020	2021	2022	2023
General Fund	4,031,716	3,966,372	2,999,361	3,488,315
Income & Expense Funds	14			
ICC Funds	3,085	4,067	14,520	

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).

**Expenditure Report**  
 By Vice President, RU, and Fund Group  
 Ending Fiscal Year: 2023  
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2020	2021	2022	2023
State Match Endowment	3,617			
Designated Operations	10,877	2	20	5,534
Unrestricted Gifts/Royalties	13,520	-2,974	276	17,943
Auxiliary Funds	97,072	5,311	88,483	146,782
Restricted Gifts	32,490	39,254	132,055	96,522
	<b>4,192,391</b>	<b>4,012,033</b>	<b>3,234,714</b>	<b>3,755,096</b>

**225000 - Business, College of**

Fund Group	2020	2021	2022	2023
General Fund	37,485,752	35,748,319	35,794,340	36,871,839
GF Other	240,998	290,224	233,637	4,016
Income & Expense Funds	324,941	174,414	194,718	207,045
ICC Funds	60,880	80,956	13,676	7,675
State Match Endowment	627,402	595,825	267,311	343,289
Continuing Ed for Credit	265,471	209,468	34	297
Designated Operations	129,092	-1,880	194	72,621
Unrestricted Gifts/Royalties	181,481	4,456		129,148
Auxiliary Funds	334	3,253		55
Restricted Gifts	6,448,170	5,015,108	5,281,374	7,168,327
	<b>45,764,522</b>	<b>42,120,143</b>	<b>41,785,285</b>	<b>44,804,311</b>

**226000 - Education, College of**

Fund Group	2020	2021	2022	2023
General Fund	19,751,272	19,295,495	19,685,226	20,894,230
GF Other			26,596	194,183
Income & Expense Funds	374,504	325,799	124,372	11,719
ICC Funds	1,103,938	1,049,994	1,124,986	754,544
State Match Endowment	69,416	421	38,901	80,624
Continuing Ed for Credit	897,355	1,965,776	530,069	170,775
Designated Operations	2,080,222	1,847,840	1,642,640	1,090,930

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).

**Expenditure Report**  
 By Vice President, RU, and Fund Group  
 Ending Fiscal Year: 2023  
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2020	2021	2022	2023
Unrestricted Gifts/Royalties	9,856,179	7,862,534	8,428,213	8,478,437
Auxiliary Funds	1,626	1,908	11,845	2,264
Restricted Gifts	1,771,113	1,552,228	2,008,830	2,664,474
	<b>35,905,625</b>	<b>33,901,995</b>	<b>33,621,679</b>	<b>34,342,181</b>

**227000 - Journalism & Communication, School**

Fund Group	2020	2021	2022	2023
General Fund	16,214,320	15,665,676	15,526,600	16,479,608
Income & Expense Funds	35,152	22,592	38,104	70,587
ICC Funds	34,400	6,950	12,329	72,530
State Match Endowment	31,877	42,050	39,720	21,461
Continuing Ed for Credit	21,503	1,422	8	6,519
Designated Operations	56,385	12,770	24,471	51,497
Unrestricted Gifts/Royalties	245,872	41,950	120,065	157,168
Auxiliary Funds	136	1	1,989	889
Restricted Gifts	2,108,224	2,143,879	2,529,472	2,565,157
	<b>18,747,870</b>	<b>17,937,290</b>	<b>18,292,759</b>	<b>19,425,415</b>

**228000 - Law, School of**

Fund Group	2020	2021	2022	2023
General Fund	15,708,997	15,152,751	15,684,285	15,976,190
GF Other	1,103,235	1,003,895	1,083,951	1,162,360
Income & Expense Funds	87,381	122,001	84,611	90,618
ICC Funds	630	7,265	-1,829	4,495
State Match Endowment	148,239	137,284	105,220	61,953
Continuing Ed for Credit	4,775	10,225		
Designated Operations		9,393	749	
Unrestricted Gifts/Royalties	431	579		404
Auxiliary Funds				
Restricted Gifts	1,892,415	1,854,448	1,760,722	1,588,939

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



Fund Group	2020	2021	2022	2023
	<b>18,946,104</b>	<b>18,297,841</b>	<b>18,717,708</b>	<b>18,884,959</b>

**229000 - Music and Dance, School of**

Fund Group	2020	2021	2022	2023
General Fund	13,212,754	12,742,526	12,956,396	13,724,960
GF Other	263,361	414,444	339,506	353,270
Income & Expense Funds	594,813	532,378	677,800	516,741
ICC Funds	1,538	16,520	26,796	16,628
State Match Endowment	57,420	61,187	52,621	50,026
Designated Operations	588,708	95,543	381,272	383,336
Unrestricted Gifts/Royalties	78,805	74,096	43,904	3,891
Auxiliary Funds	209,253	207,705	288,167	202,090
Restricted Gifts	1,351,956	760,802	2,040,145	1,605,232
	<b>16,358,606</b>	<b>14,905,202</b>	<b>16,806,606</b>	<b>16,856,174</b>

**230000 - Ballmer Institute**

Fund Group	2020	2021	2022	2023
General Fund				
Continuing Ed for Credit				333,660
Restricted Gifts			441,123	2,874,226
	<b>0</b>	<b>0</b>	<b>441,123</b>	<b>3,207,887</b>

**250000 - Library**

Fund Group	2020	2021	2022	2023
General Fund	20,530,509	19,104,794	19,695,361	20,633,702
GF Other	50,987	55,433	53,883	56,082
Income & Expense Funds	301,061	184,246	89,856	97,282
ICC Funds	616,940	617,114	591,987	678,767
State Match Endowment			3,247	
Designated Operations	28,122	42,351	37,442	45,829

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).

**Expenditure Report**  
 By Vice President, RU, and Fund Group  
 Ending Fiscal Year: 2023  
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2020	2021	2022	2023
Unrestricted Gifts/Royalties	90,841	66,992	25,502	51,306
Service Center Funds	4,072	-4,221	15,330	0
Auxiliary Funds	95,423	0	7,603	9,090
Restricted Gifts	1,258,876	1,153,318	1,365,453	1,559,355
	<b>22,976,831</b>	<b>21,220,028</b>	<b>21,885,664</b>	<b>23,131,413</b>

**264000 - Division of Global Engagement**

Fund Group	2020	2021	2022	2023
General Fund	3,970,027	2,669,412	2,734,251	3,324,060
Income & Expense Funds	512,070	103,827	213,025	292,658
ICC Funds	134,618	4,717	11,506	10,644
State Match Endowment	600	16,753	24,350	35,600
Continuing Ed for Credit	17,463,509	3,670,911	5,459,787	11,551,864
Designated Operations	206,134	136,496	132,768	212,605
Unrestricted Gifts/Royalties	353,963	110,850	13,721	41,039
Auxiliary Funds				
Restricted Gifts	367,583	248,721	366,214	161,060
	<b>23,008,504</b>	<b>6,961,688</b>	<b>8,955,623</b>	<b>15,629,529</b>

**265000 - Graduate School**

Fund Group	2020	2021	2022	2023
General Fund	3,109,211	2,366,870	2,415,660	2,489,988
GF Other				12,176
Income & Expense Funds	157,283	250,154	336,967	354,027
ICC Funds	1,100			
State Match Endowment				
Continuing Ed for Credit	4			
Unrestricted Gifts/Royalties	24,830	36,150	131,077	113,624
Auxiliary Funds	0			
Restricted Gifts	602,523	531,371	215,176	228,253

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).





Fund Group	2020	2021	2022	2023
	<b>3,894,953</b>	<b>3,184,546</b>	<b>3,098,880</b>	<b>3,198,067</b>

**267000 - Undergrad Educ & Student Success**

Fund Group	2020	2021	2022	2023
General Fund	8,762,976	8,040,825	9,292,018	9,898,864
GF Other	27,418	28,120	32,374	25,014
Income & Expense Funds	53,357	29,239	17,983	58,785
ICC Funds	34,049	53,076	12,976	9,767
State Match Endowment				
Unrestricted Gifts/Royalties	44,309	38,256	94,916	45,542
Auxiliary Funds	7,918	7,436	5,996	8,939
Restricted Gifts	1,122,057	1,000,864	234,484	390,010
	<b>10,052,083</b>	<b>9,197,817</b>	<b>9,690,746</b>	<b>10,436,921</b>
<b>100000 - Senior VP &amp; Provost</b>	<b>418,529,068</b>	<b>375,901,601</b>	<b>386,557,236</b>	<b>408,776,207</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



102002 - VP General Counsel

102000 - General Counsel

Fund Group	2020	2021	2022	2023
General Fund	2,951,568	2,747,978	2,905,829	2,980,908
Income & Expense Funds	59,274	29,610	6,397	29,023
Restricted Gifts	8,997			70,584
	<b>3,019,839</b>	<b>2,777,588</b>	<b>2,912,226</b>	<b>3,080,516</b>

432000 - Purchasing & Contracting Services

Fund Group	2020	2021	2022	2023
General Fund	1,748,735	1,914,252	1,854,594	1,894,654
Income & Expense Funds	29,828		295	46,810
Service Center Funds	-1,375	971	-70	27
	<b>1,777,188</b>	<b>1,915,222</b>	<b>1,854,819</b>	<b>1,941,491</b>
<b>102002 - VP General Counsel</b>	<b>4,797,027</b>	<b>4,692,811</b>	<b>4,767,045</b>	<b>5,022,007</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



106002 - University Secretary

106000 - Office of the University Secretary

Fund Group	2020	2021	2022	2023
General Fund	1,722,315	1,686,690	2,001,497	2,080,355
Income & Expense Funds				-3,352
Restricted Gifts	368,817	352,051	441,534	503,755
	<b>2,091,132</b>	<b>2,038,741</b>	<b>2,443,031</b>	<b>2,580,757</b>
<b>106002 - University Secretary</b>	<b>2,091,132</b>	<b>2,038,741</b>	<b>2,443,031</b>	<b>2,580,757</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Fund Group	2020	2021	2022	2023
General Fund	2,508,424	2,442,326	2,409,103	2,680,172
Income & Expense Funds				
Designated Operations				
Unrestricted Gifts/Royalties	0			
Auxiliary Funds	116,335	122,309	163,547	158,612
Restricted Gifts	33,075	5,380	118,075	96,407
	<b>2,657,834</b>	<b>2,570,015</b>	<b>2,690,725</b>	<b>2,935,191</b>
<b>211002 - VP for Equity &amp; Inclusion</b>	<b>2,657,834</b>	<b>2,570,015</b>	<b>2,690,725</b>	<b>2,935,191</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**262002 - Student Services & Enrollment Mgt**

**262000 - Enrollment Management**

Fund Group	2020	2021	2022	2023
General Fund	15,847,393	15,155,127	17,067,650	18,087,940
Income & Expense Funds	3,780,014	2,328,659	3,916,163	4,917,564
ICC Funds	21,500			
Continuing Ed for Credit	1,740,737	358,399	64,803	142,670
Designated Operations	3,687,477	2,793,926	2,527,806	3,516,259
Unrestricted Gifts/Royalties	2,718,499	1,300,105	1,786,546	1,847,632
Auxiliary Funds	391,100	333,676	559,335	587,090
Restricted Gifts	13,464,353	14,033,083	15,073,011	16,051,923
	<b>41,651,074</b>	<b>36,302,974</b>	<b>40,995,315</b>	<b>45,151,078</b>

**470000 - University Housing**

Fund Group	2020	2021	2022	2023
Designated Operations				
Unrestricted Gifts/Royalties		1,057		999
Auxiliary Funds	57,184,156	51,329,532	67,833,371	80,945,872
	<b>57,184,156</b>	<b>51,330,589</b>	<b>67,833,371</b>	<b>80,946,871</b>

**490000 - University Health Services**

Fund Group	2020	2021	2022	2023
General Fund	128,744	135,667	132,330	155,986
ICC Funds				
Unrestricted Gifts/Royalties	5,000			
Auxiliary Funds	23,605,010	23,632,168	23,702,751	25,662,756
Restricted Gifts		63,665	68,139	58,417
	<b>23,738,754</b>	<b>23,831,499</b>	<b>23,903,220</b>	<b>25,877,158</b>
<b>262002 - Student Services &amp; Enrollment Mgt</b>	<b>122,573,984</b>	<b>111,465,061</b>	<b>132,731,907</b>	<b>151,975,108</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**400000 - VP Finance & Administration**

**263000 - Information Services**

Fund Group	2020	2021	2022	2023
General Fund	20,177,384	26,318,673	28,261,170	31,225,760
Income & Expense Funds	2,639,071	2,720,109	4,243,659	2,812,024
ICC Funds	222,693	463,415	540,153	940,846
Designated Operations	3,272	14,489	14,560	30,920
Unrestricted Gifts/Royalties			1,197	538
Service Center Funds	4,990,544	4,479,336	5,188,198	6,362,939
Auxiliary Funds				743
Restricted Gifts	9,562	42,706	7,241	20,083
	<b>28,042,526</b>	<b>34,038,728</b>	<b>38,256,178</b>	<b>41,393,852</b>

**410000 - VPFA Operations (OVPPA)**

Fund Group	2020	2021	2022	2023
General Fund	2,179,576	1,517,924	1,580,412	1,429,697
Income & Expense Funds				
Unrestricted Gifts/Royalties			2,500	
Auxiliary Funds				
	<b>2,179,576</b>	<b>1,517,924</b>	<b>1,582,912</b>	<b>1,429,697</b>

**410211 - Administrative Services**

Fund Group	2020	2021	2022	2023
General Fund	4,739,348	3,929,206	4,523,962	5,163,549
Income & Expense Funds			-194	
ICC Funds				
Unrestricted Gifts/Royalties				
Service Center Funds	252,224	289,255	131,290	175,773
Restricted Gifts	114,010	405	71,673	926,932
	<b>5,105,581</b>	<b>4,218,866</b>	<b>4,726,731</b>	<b>6,266,254</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**410800 - Safety and Risk Services**

Fund Group	2020	2021	2022	2023
General Fund	4,148,160	3,763,121	3,849,959	4,370,128
Income & Expense Funds	-21,605	430,208	22,248	724
ICC Funds				
Designated Operations	101,998	81,958	100,186	15,563
Unrestricted Gifts/Royalties	150		298	
Auxiliary Funds	111		743	833
Restricted Gifts				151,313
	<b>4,228,814</b>	<b>4,275,286</b>	<b>3,973,433</b>	<b>4,538,560</b>

**420100 - Budget, Financial, & Data Analytics**

Fund Group	2020	2021	2022	2023
General Fund	1,369,602	1,447,228	1,473,925	2,369,467
Auxiliary Funds	229		199	128
	<b>1,369,830</b>	<b>1,447,228</b>	<b>1,474,123</b>	<b>2,369,595</b>

**430000 - Business Affairs**

Fund Group	2020	2021	2022	2023
General Fund	6,562,988	6,673,843	6,762,997	7,560,797
Income & Expense Funds		0		0
Auxiliary Funds	223	0		
	<b>6,563,211</b>	<b>6,673,844</b>	<b>6,762,997</b>	<b>7,560,797</b>

**440000 - Human Resources**

Fund Group	2020	2021	2022	2023
General Fund	5,675,018	5,212,378	5,298,647	5,525,269
Income & Expense Funds	-45	388		
Designated Operations	601,068	590,619	596,183	645,615
Auxiliary Funds	22,741	18,047	19,184	15,097
Restricted Gifts		62,008		

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



Fund Group	2020	2021	2022	2023
	<b>6,298,782</b>	<b>5,883,441</b>	<b>5,914,014</b>	<b>6,185,981</b>

**450000 - Campus Planning and Facilities Mgmt**

Fund Group	2020	2021	2022	2023
General Fund	19,397,282	19,495,841	20,282,234	20,995,254
Income & Expense Funds	129,103	-15,013	20,210	45,362
ICC Funds	3,351,039	3,503,599	3,596,624	3,808,642
Designated Operations				
Unrestricted Gifts/Royalties				
Service Center Funds	27,621,406	26,282,249	34,066,335	31,864,183
Auxiliary Funds	527,038	346,354	285,528	325,432
Restricted Gifts	16,997	1,494	2,961	13,018
	<b>51,042,865</b>	<b>49,614,525</b>	<b>58,253,891</b>	<b>57,051,890</b>

**460000 - Police Department**

Fund Group	2020	2021	2022	2023
General Fund	5,639,278	5,176,198	6,209,257	6,076,173
Income & Expense Funds	173,440	-18,869	4,580	533
ICC Funds				
Unrestricted Gifts/Royalties				
Service Center Funds	1,186,577	1,116,814	1,440,070	1,622,170
Auxiliary Funds	445,095	313,240	444,724	
Restricted Gifts				96,782
	<b>7,444,391</b>	<b>6,587,383</b>	<b>8,098,631</b>	<b>7,795,659</b>

**461000 - Campus Services**

Fund Group	2020	2021	2022	2023
General Fund	969,620	983,618	1,015,500	1,034,331
Service Center Funds	2,213,895	1,700,783	1,818,377	1,927,006
Auxiliary Funds	5,609,987	4,321,874	6,045,920	7,060,092

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**Expenditure Report**  
 By Vice President, RU, and Fund Group  
 Ending Fiscal Year: 2023  
 All Fiscal Periods



UNIVERSITY OF OREGON

Fund Group	2020	2021	2022	2023
Restricted Gifts				
	8,793,503	7,006,274	8,879,798	10,021,429
<b>400000 - VP Finance &amp; Administration</b>	<b>121,069,079</b>	<b>121,263,499</b>	<b>137,922,709</b>	<b>144,613,715</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



**422000 - VP Student Life**

**262010 - VP Student Life Administration**

Fund Group	2020	2021	2022	2023
General Fund	2,777,861	1,943,687	2,778,716	2,935,929
Income & Expense Funds	5,267	12	49,325	135,748
Designated Operations	57,806	5,673	49,947	57,481
Unrestricted Gifts/Royalties	106,049	19,124	18,495	38,515
Auxiliary Funds	13,794,402	11,049,626	13,307,336	5,786,671
Restricted Gifts	14	939	443	
	<b>16,741,399</b>	<b>13,019,062</b>	<b>16,204,262</b>	<b>8,954,345</b>

**266900 - Physical Education and Recreation**

Fund Group	2020	2021	2022	2023
General Fund	471,054	382,138	328,482	376,407
Income & Expense Funds	934,205	685,916	819,363	1,012,198
Designated Operations	315,876	106,454	285,160	373,043
Unrestricted Gifts/Royalties		1,188	3,185	5,487
Auxiliary Funds	8,622,932	8,222,767	9,000,148	10,528,403
Restricted Gifts				14,778
	<b>10,344,067</b>	<b>9,398,462</b>	<b>10,436,338</b>	<b>12,310,315</b>

**267600 - University Career Center**

Fund Group	2020	2021	2022	2023
General Fund	1,347,505	1,324,586	1,224,669	1,483,166
Income & Expense Funds	565	140		
ICC Funds				
Continuing Ed for Credit	7,326		39,326	76,596
Designated Operations	56,156	11,618	41,861	66,243
Unrestricted Gifts/Royalties	305	42,194	45,319	45,700
Auxiliary Funds	258			

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



Fund Group	2020	2021	2022	2023
	<b>1,412,116</b>	<b>1,378,539</b>	<b>1,351,176</b>	<b>1,671,704</b>

**267900 - Dean of Students - Student Life**

Fund Group	2020	2021	2022	2023
General Fund	3,149,285	2,828,244	2,597,629	2,778,482
GF Other			23,033	116,853
Income & Expense Funds	625,250	450,202	309,567	431,542
Designated Operations				11
Unrestricted Gifts/Royalties	12,969	30,942	151,038	152,177
Auxiliary Funds	481,951	417,494	795,383	1,477,241
Restricted Gifts	618,107	504,596	231,620	94,944
	<b>4,887,562</b>	<b>4,231,479</b>	<b>4,108,271</b>	<b>5,051,250</b>

**425000 - Student Union, EMU**

Fund Group	2020	2021	2022	2023
General Fund	144,961	167,764	147,543	222,658
Income & Expense Funds	208,210	49,625	155,629	180,049
ICC Funds				
Unrestricted Gifts/Royalties	320,244	32,344	202,392	409,147
Auxiliary Funds	19,068,995	17,864,401	16,135,704	18,026,964
Restricted Gifts	34	1	28	7
	<b>19,742,444</b>	<b>18,114,135</b>	<b>16,641,296</b>	<b>18,838,825</b>
<b>422000 - VP Student Life</b>	<b>53,127,588</b>	<b>46,141,676</b>	<b>48,741,341</b>	<b>46,826,439</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



500000 - VP University Advancement

500100 - University Advancement

Fund Group	2020	2021	2022	2023
General Fund	12,167,586	12,796,852	12,905,289	15,063,492
Income & Expense Funds	441,513	739,195	590,777	614,615
ICC Funds	187,319	172,258	173,589	
Designated Operations	109,637	20,460	57,916	123,965
Unrestricted Gifts/Royalties	145,000	475		
Restricted Gifts	1,234,033	1,138,880	1,962,799	1,711,436
	<b>14,285,088</b>	<b>14,868,119</b>	<b>15,690,369</b>	<b>17,513,507</b>
<b>500000 - VP University Advancement</b>	<b>14,285,088</b>	<b>14,868,119</b>	<b>15,690,369</b>	<b>17,513,507</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



520002 - VP University Communications

520200 - University Communications

Fund Group	2020	2021	2022	2023
General Fund	7,014,087	6,736,597	6,975,872	6,073,267
GF Other	18,912	19,396	19,396	20,188
Income & Expense Funds	265,205	525,360	169,505	199,620
ICC Funds	149,003	141,775	1,574	
Unrestricted Gifts/Royalties	343,926	356,550	271,745	403,314
Restricted Gifts	929,973	961,515	830,487	436,386
	<b>8,721,105</b>	<b>8,741,193</b>	<b>8,268,579</b>	<b>7,132,775</b>
<b>520002 - VP University Communications</b>	<b>8,721,105</b>	<b>8,741,193</b>	<b>8,268,579</b>	<b>7,132,775</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).



690000 - VP Research and Innovation

600000 - Research

Fund Group	2020	2021	2022	2023
General Fund	6,623,429	8,230,034	7,840,252	7,050,858
GF Other	267,484	278,400	353,824	300,675
Income & Expense Funds	887,632	825,459	1,235,278	953,630
ICC Funds	16,705,212	14,390,345	14,967,952	16,660,881
State Match Endowment	22,439	21,615	23,203	40,644
Continuing Ed for Credit	210,829	178,602	462,977	284,252
Designated Operations	182,410	140,055	288,164	998,287
Unrestricted Gifts/Royalties	1,108,615	1,160,054	1,845,331	2,161,775
Service Center Funds	5,984,766	6,147,860	7,411,495	7,436,379
Auxiliary Funds	196,608	61,790	300,967	290,686
Restricted Gifts	2,588,612	5,272,079	5,227,537	5,687,696
	<b>34,778,037</b>	<b>36,706,293</b>	<b>39,956,980</b>	<b>41,865,763</b>
<b>690000 - VP Research and Innovation</b>	<b>34,778,037</b>	<b>36,706,293</b>	<b>39,956,980</b>	<b>41,865,763</b>
<b>Overall Summary</b>	<b>935,825,852</b>	<b>873,126,934</b>	<b>976,547,034</b>	<b>1,034,528,827</b>

Contact BRP for an explanation of fund groupings.

Recast reports reflect any organizational hierarchy changes as well as any Journal Vouchers which may have been processed after the year closed for payroll re-distributions.

Transfers in, Petty Cash funds and all restricted funds are excluded (except that restricted gift funds are included).